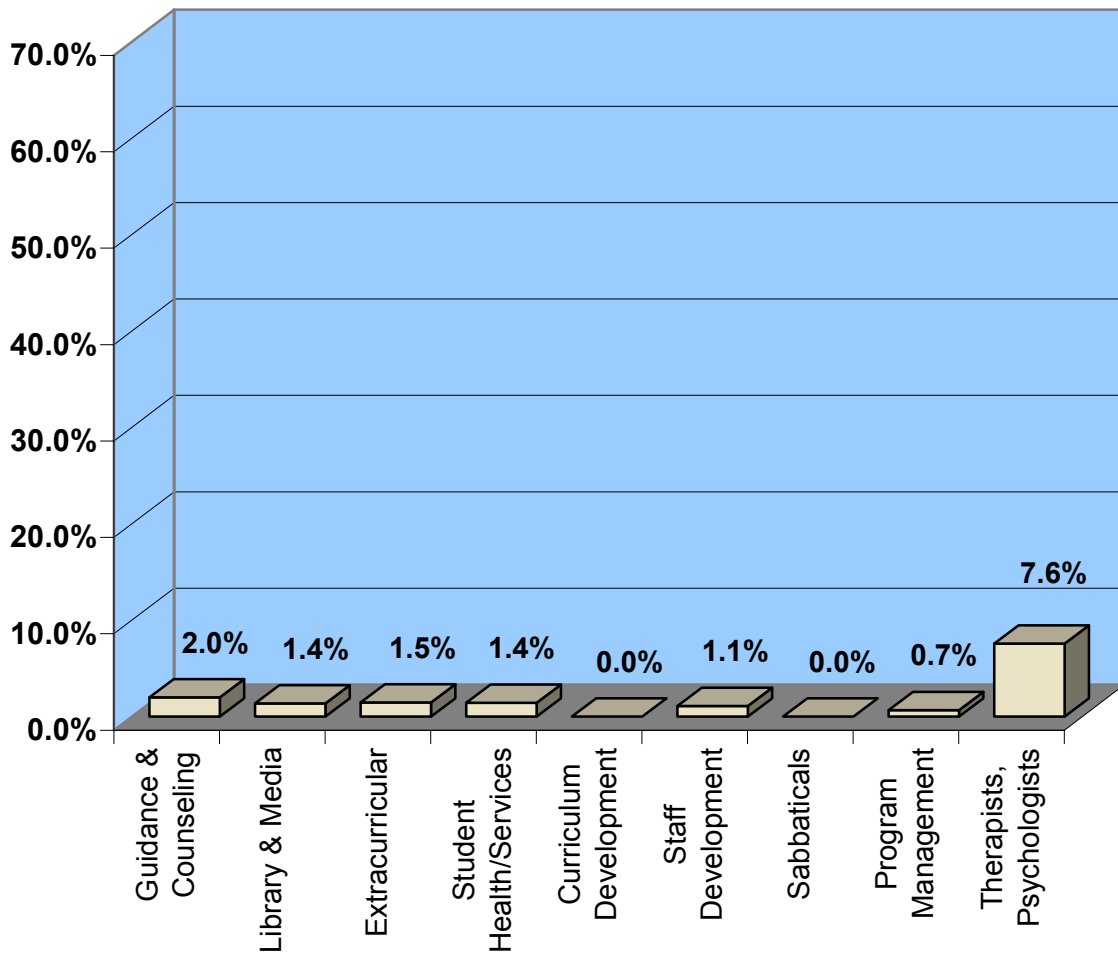


North Providence School Department

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,331	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$847,462	\$254	2.0%
Library & Media	\$580,881	\$174	1.4%
Extracurricular	\$627,380	\$188	1.5%
Student Health & Services	\$615,938	\$185	1.4%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$472,575	\$142	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$280,120	\$84	0.7%
Therapists, Psychologists, et al	\$3,246,740	\$975	7.6%
Instructional Support Expenditures	\$6,671,096	\$2,003	15.5%
Total District Expenditures	\$42,984,712	\$12,904	100.0%